

| Compte | Désignation | Budget 2015 | | Comptes 2014 | | Budget 2014 | |
|------------|--|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 1. | ORDRE PUBLIC | 180'275.75 | 137'420.00 | 290'085.60 | | 312'665.95 | 137'420.00 |
| 14. | POLICE DU FEU | | | | | 130'000.00 | |
| 14.506.1 | Achat véhicules et motopompe (év. 14.311) | | | | | 130'000.00 | |
| 15. | MILITAIRE | 180'275.75 | 137'420.00 | 290'085.60 | | 182'665.95 | 137'420.00 |
| 15.500.0 | Assain. butte stand tir | 180'275.75 | | 290'085.60 | | 182'665.95 | |
| 15.622.0 | Participations reçues de tiers | | 22'708.00 | | | | 22'708.00 |
| 15.660.0 | Subventions fédérales | | 68'827.20 | | | | 68'827.20 |
| 15.661.0 | Subventions cantonales | | 45'884.80 | | | | 45'884.80 |
| 3. | CULTE, CULTURE ET LOISIRS | 64'000.00 | | | | | |
| 33. | PARC PUBLIC | 64'000.00 | | | | | |
| 33.509.0 | Places de jeux | 64'000.00 | | | | | |
| 6. | TRANSPORTS ET COMMUNICATIONS | 1'400'998.70 | | 614'374.65 | | 1'628'394.40 | |
| 62. | ROUTES COMMUNALES ET GENIE CIVIL | 1'400'998.70 | | 614'374.65 | | 1'628'394.40 | |
| 62.500.2 | Régularisation des emprises | 102'054.90 | | | | 128'000.00 | |
| 62.501.0 | Aménagement de routes et trottoirs | 131'704.55 | | 105'345.85 | | 147'312.45 | |
| 62.501.10 | Eclairage public | 107'000.00 | | | | | |
| 62.501.8 | ON Crédit étude + réfection route de Lovens | 715'340.00 | | 42'660.00 | | 758'000.00 | |
| 62.501.93 | ON Porte d'entrée | 152'899.25 | | 466'368.80 | | 403'081.95 | |
| 62.501.94 | LE Piste cyclable Lentigny - Chénens | 192'000.00 | | | | 192'000.00 | |
| 7. | PROTECTION ET AMENAGEMENT ENVIRONNEMENT | 1'531'310.65 | | 618'751.25 | 241'441.95 | 1'985'944.95 | |
| 70. | PROTECTION ET AMENAGEMENT ENVIRONNEMENT | 529'172.20 | | 350'772.15 | 52'980.75 | 751'000.00 | |
| 700. | APPROVISIONNEMENT EN EAU | 529'172.20 | | 350'772.15 | 52'980.75 | 751'000.00 | |
| 700.501.01 | Porte entrée Onnens Remplacement conduite | | | 39'462.50 | | 32'000.00 | |
| 700.501.02 | Adduction d'eau En Salley | 140'000.00 | | | | 140'000.00 | |
| 700.501.03 | Adduction d'eau En Meinoud | 113'037.00 | | 170'790.80 | | 240'000.00 | |
| 700.501.04 | Adduction d'eau Route de Lovens | 152'000.00 | | | | 152'000.00 | |

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| 700.501.7 | Adduction d'eau source Maison Rouge | 124'135.20 | | 140'518.85 | | 187'000.00 | |
| 700.610.0 | Taxes de raccordement Lentigny | | | | 35'097.20 | | |
| 700.610.1 | Taxes de raccordement Onnens | | | | 12'321.05 | | |
| 700.610.2 | Taxes de raccordement Lovens | | | | 5'562.50 | | |
| 71. | PROTECTION DES EAUX | 932'138.45 | | 260'019.30 | 171'931.20 | 1'145'666.55 | |
| 710. | COLLECTEURS ET STEP LENTIGNY | 509'953.25 | | 182'569.40 | 78'948.80 | 637'045.85 | |
| 710.501.91 | Construction collecteurs Treyssales 2 et 3 | 44'005.15 | | 54'106.60 | | 156'945.85 | |
| 710.501.92 | Déversoir d'orage + bassin rétention Le Sécheron LE | 465'948.10 | | 128'462.80 | | 480'100.00 | |
| 710.610.0 | Taxes de raccordement Lentigny | | | | 78'948.80 | | |
| 711. | COLLECTEURS ET STEP ONNENS-LOVENS | 422'185.20 | | 77'449.90 | 92'982.40 | 508'620.70 | |
| 711.501.01 | Porte entrée Onnens construction collecteur | 58'185.20 | | 64'814.80 | | 123'000.00 | |
| 711.501.02 | Collecteur route de Lovens | 364'000.00 | | | | 364'000.00 | |
| 711.501.7 | Construction bassin rétention LO | | | 12'635.10 | | 21'620.70 | |
| 711.610.0 | Taxes de raccordement Onnens | | | | 78'220.80 | | |
| 711.610.1 | Taxes de raccordement Lovens | | | | 14'761.60 | | |
| 720. | ORDURES MENAGERES | 70'000.00 | | 7'777.80 | | 11'259.00 | |
| 720.501.0 | Achat de conteneurs | 70'000.00 | | 7'777.80 | | 11'259.00 | |
| 740. | CIMETIERE | | | | 16'530.00 | 78'019.40 | |
| 740.501.0 | Réfection du mur du cimetière et aménagements | | | | | 78'019.40 | |
| 740.661.0 | Suventions cantonales | | | | 16'530.00 | | |
| 790. | AMENAGEMENT DU TERRITOIRE | | | 182.00 | | | |
| 790.509.2 | PAL révision ensemble de la commune | | | 182.00 | | | |
| 9. | FINANCES ET IMPOTS | 305'960.00 | | -1'523'211.50 | -241'441.95 | 320'000.00 | |
| 94. | GERANCE FORTUNE ET PATR. ADMIN. & FINANCIERES | 305'960.00 | | 19'764.00 | | 320'000.00 | |
| 942. | BATIMENTS ECOLES | 305'960.00 | | 19'764.00 | | 320'000.00 | |

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| 942.503.7 | Ecole Caméléon : aménagements extérieurs 2014 | 305'960.00 | | 19'764.00 | | 320'000.00 | |
| 999 | REPORT DES INVESTISSEMENTS | | | -1'542'975.50 | -241'441.95 | | |
| 999.590.0 | Report charges investissements | | | -1'542'975.50 | | | |
| 999.690.0 | Report produits investissements | | | | -241'441.95 | | |
| 1. | ORDRE PUBLIC | 180'275.75 | 137'420.00 | 290'085.60 | | 312'665.95 | 137'420.00 |
| 14. | POLICE DU FEU | | | | | 130'000.00 | |
| 15. | MILITAIRE | 180'275.75 | 137'420.00 | 290'085.60 | | 182'665.95 | 137'420.00 |
| 3. | CULTE, CULTURE ET LOISIRS | 64'000.00 | | | | | |
| 33. | PARC PUBLIC | 64'000.00 | | | | | |
| 6. | TRANSPORTS ET COMMUNICATIONS | 1'400'998.70 | | 614'374.65 | | 1'628'394.40 | |
| 62. | ROUTES COMMUNALES ET GENIE CIVIL | 1'400'998.70 | | 614'374.65 | | 1'628'394.40 | |
| 7. | PROTECTION ET AMENAGEMENT ENVIRONNEMENT | 1'531'310.65 | | 618'751.25 | 241'441.95 | 1'985'944.95 | |
| 70. | PROTECTION ET AMENAGEMENT ENVIRONNEMENT | 529'172.20 | | 350'772.15 | 52'980.75 | 751'000.00 | |
| 700. | APPROVISIONNEMENT EN EAU | 529'172.20 | | 350'772.15 | 52'980.75 | 751'000.00 | |
| 71. | PROTECTION DES EAUX | 932'138.45 | | 260'019.30 | 171'931.20 | 1'145'666.55 | |
| 710. | COLLECTEURS ET STEP LENTIGNY | 509'953.25 | | 182'569.40 | 78'948.80 | 637'045.85 | |
| 711. | COLLECTEURS ET STEP ONNENS-LOVENS | 422'185.20 | | 77'449.90 | 92'982.40 | 508'620.70 | |
| 720. | ORDURES MENAGERES | 70'000.00 | | 7'777.80 | | 11'259.00 | |
| 740. | CIMETIERE | | | | 16'530.00 | 78'019.40 | |
| 790. | AMENAGEMENT DU TERRITOIRE | | | 182.00 | | | |
| 9. | FINANCES ET IMPOTS | 305'960.00 | | -1'523'211.50 | -241'441.95 | 320'000.00 | |
| 94. | GERANCE FORTUNE ET PATR. ADMIN. & FINANC. | 305'960.00 | | 19'764.00 | | 320'000.00 | |
| 942. | BATIMENTS ECOLES | 305'960.00 | | 19'764.00 | | 320'000.00 | |
| 999 | REPORT DES INVESTISSEMENTS | | | -1'542'975.50 | -241'441.95 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 1. | ORDRE PUBLIC | 180'275.75 | 137'420.00 | 290'085.60 | | 312'665.95 | 137'420.00 |

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| 3. | CULTE, CULTURE ET LOISIRS | 64'000.00 | | | | | |
| 6. | TRANSPORTS ET COMMUNICATIONS | 1'400'998.70 | | 614'374.65 | | 1'628'394.40 | |
| 7. | PROTECTION ET AMENAGEMENT ENVIRONNEMENT | 1'531'310.65 | | 618'751.25 | 241'441.95 | 1'985'944.95 | |
| 9. | FINANCES ET IMPOTS | 305'960.00 | | -1'523'211.50 | -241'441.95 | 320'000.00 | |
| | TOTALISATION | 3'482'545.10 | 137'420.00 | | | 4'247'005.30 | 137'420.00 |
| | Résultat | | 3'345'125.10 | | | | 4'109'585.30 |

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